## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 12/01/2020 to End Date Issued: 12/31/2020

Permit Description	# Permits/Certs/Insp						Fees Collected \$						Estima	ted Construction	Cost \$		
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	38	23	275%	\$51,831	\$23,185	374%	\$434,733	\$322,414	\$221,163	\$169,481	\$2,977,841	\$1,751,883	286%	\$43,743,409	\$27,006,190	\$19,330,954	\$13,279,179
New 1&2 Family R-3/5	3	3	100%	\$6,617	\$6,889	96%	\$18,615	\$91,722	\$18,306	\$43,330	\$402,813	\$520,000	77%	\$21,743,879	\$8,486,860	\$9,717,163	\$3,831,450
Addition Add RES	35	20	175%	\$45,214	\$16,296	277%	\$416,118	\$230,691	\$202,858	\$126,151	\$2,575,028	\$1,231,883	209%	\$21,999,530	\$18,519,330	\$9,613,791	\$9,447,729
Alteration/Repair ALT & REP RES	83	93	89%	\$35,983	\$43,104	83%	\$341,790	\$487,379	\$159,768	\$251,531	\$1,567,388	\$1,827,690	86%	\$15,471,396	\$22,639,798	\$7,067,377	\$11,261,801
Demolition DEM RES	4	1	400%	\$8,681	\$112	7726%	\$21,287	\$14,248	\$16,750	\$2,754	\$0	\$0	0%	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	125	117	764%	\$96,495	\$66,401	8183%	\$797,810	\$824,041	\$397,681	\$423,766	\$4,545,229	\$3,579,573	372%	\$59,214,805	\$49,645,988	\$26,398,331	\$24,540,980
NEW COMM. CONSTRUCTION TOTAL	10	11	186%	\$264,919	\$739,215	978%	\$5,473,890	\$3,043,463	\$2,485,266	\$2,252,224	\$26,442,736	\$53,628,347	1500%	\$1,569,536,536	\$577,063,598	\$840,406,873	\$488,022,748
New Building NEW	4	4	100%	\$243,080	\$736,905	33%	\$5,199,572	\$3,025,951	\$2,338,827	\$2,235,808	\$25,188,082	\$53,542,000	47%	\$1,549,406,604	\$575,054,384	\$824,734,486	\$486,118,534
Addition Add COM	6	7	86%	\$21,839	\$2,310	945%	\$274,319	\$17,513	\$146,439	\$16,416	\$1,254,654	\$86,347	1453%	\$20,129,931	\$2,009,214	\$15,672,387	\$1,904,214
Alteration/Repair ALT & REP COM	94	136	69%	\$565,685	\$1,025,176	55%	\$3,949,766	\$4,651,449	\$2,339,930	\$2,819,498	\$24,306,407	\$72,721,858	33%	\$266,120,414	\$236,106,011	\$167,699,800	\$172,365,448
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Demolition DEM COM	0	1	0%	\$0	\$0	0%	\$31,469	\$10,973	\$10,727	\$9,794	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$590	\$9,655	\$590	\$5,141	\$0	\$0	0%	\$3,500	\$111,304	\$1,000	\$84,209
SUB-TOTAL COMMERCIAL	104	148	255%	\$830,603	\$1,764,391	1033%	\$9,455,715	\$7,715,540	\$4,836,513	\$5,086,657	\$50,749,143	\$126,350,205	1534%	\$1,835,660,449	\$813,280,913	\$1,008,107,673	\$660,472,405
SUB-TOTAL NEW CONSTRUCTION	48	34	461%	\$316,750	\$762,400	1352%	\$5,908,623	\$3,365,877	\$2,706,430	\$2,421,704	\$29,420,577	\$55,380,230	1787%	\$1,613,279,944	\$604,069,788	\$859,737,827	\$501,301,927
TOTAL CONSTRUCTION PERMITS	229	265	1019%	\$927,099	\$1,830,792	9216%	\$10,253,525	\$8,539,581	\$5,234,194	\$5,510,422	\$55,294,372	\$129,929,778	1906%	\$1,894,875,254	\$862,926,901	\$1,034,506,003	\$685,013,385
Fire Protection System	45	44	102%	\$15,939	\$48,798	33%	\$1,079,197	\$744,939	\$710,348	\$269,614	\$383,122	\$197,006	194%	\$218,452,161	\$10,491,517	\$203,622,413	\$3,068,172
Fire Prevention Permit	63	113	56%	\$18,774	\$41,498	45%	\$307,818	\$416,242	\$139,314	\$209,369	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	219	246	89%	\$81,288	\$136,567	60%	\$1,072,721	\$936,308	\$599,422	\$567,752	\$3,030,559	\$6,114,131	50%	\$266,896,794	\$61,596,543	\$181,625,034	\$20,923,332
Plumbing	157	151	104%	\$48,259	\$52,310	92%	\$736,557	\$395,342	\$443,762	\$236,625	\$4,249,035	\$2,185,294	194%	\$83,124,435	\$12,852,288	\$55,092,110	\$6,904,220
Fuel Gas	145	160	91%	\$18,094	\$19,903	91%	\$272,185	\$275,710	\$157,723	\$132,420	\$402,841	\$1,191,304	34%	\$96,349,863	\$6,470,041	\$7,350,552	\$3,881,726
Mechanical	94	116	81%	\$30,254	\$44,600	68%	\$733,792	\$547,751	\$450,260	\$304,652	\$5,807,322	\$3,167,272	183%	\$65,448,999	\$29,159,664	\$50,496,095	\$12,534,770
Code Modification	1	2	50%	\$150	\$150	100%	\$11,120	\$4,315	\$2,390	\$2,370	\$10,000	\$0	0%	\$11,805,201	\$15,000	\$1,741,201	\$15,000
Sign	8	12	67%	\$1,711	\$1,249	137%	\$20,723	\$20,569	\$9,057	\$13,380	\$40,800	\$17,150	238%	\$429,887	\$60,116	\$170,222	\$60,116
SUB-TOTAL TRADE PERMIT	732	844	639%	\$214,469	\$345,074	625%	\$4,234,112	\$3,341,175	\$2,512,276	\$1,736,182	\$13,923,679	\$12,872,158	894%	\$742,507,340	\$120,645,170	\$500,097,626	\$47,387,337

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Permit Description # Permits/Certs/Insp Fees Collected \$ Estimated Construction Cost \$ This Month Same Month This % Diff. % Diff. Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Fiscal Same Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. CO's TOTAL \$91,745 \$78,000 \$27,208,309 \$26,732,859 19 23 163% \$4,612 \$6,306 141% \$59,486 \$43,100 \$32,520 \$0 0% \$622,400 \$622,400 Residential CO 9 78% \$1,448 \$2.624 55% \$30,041 \$22,505 \$13,115 \$13,33 \$0 \$0 0% \$0 \$0 \$0 \$0 Non Residential CO 12 14 86% \$3,682 \$61,704 \$29,985 \$19,185 \$78,000 \$0 \$27,208,309 \$622,400 \$26,732,859 \$622,400 \$3,164 86% \$36,981 0% Mobile Food Truck MFT 0 0 0% \$0 \$0 0% \$1,100 \$1,100 \$300 \$0 \$0 0% \$0 \$0 \$0 \$0 Residental Rental Inspection RRI 0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 Elevator ELV 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 SUB-TOTAL CERTIFICATES 19 23 163% \$4,612 \$6,306 141% \$92,845 \$60,586 \$43,400 \$32,520 \$78,000 \$0 0% \$27,208,309 \$622,400 \$26,732,859 \$622,400 TOTAL PERMITS/CERTIFICATES 980 1132 1822% \$1,146,180 \$2,182,172 9983% \$14,580,483 \$11,941,342 \$7,789,870 \$7,279,124 \$69,296,051 \$142,801,936 2799% \$2,664,590,903 \$984,194,471 \$1,561,336,488 \$733,023,122 ELV Inspections 62 357 17% \$0 \$0 0% \$0 \$0 \$0 \$0 \$60,940 \$5,977,890 1% \$7,356,250 \$7,963,985 \$2,188,555 \$7,642,892 FPR Inspections 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 SUB-TOTAL INSPECTIONS 62 17% \$0 \$0 0% \$0 \$0 \$60,940 \$5,977,890 \$7,356,250 \$7,963,985 \$2,188,555 \$7,642,892 357 \$0 GRAND TOTAL 1042 1489 1839% \$1,146,180 \$2,182,172 9983% \$14,580,483 \$11,941,342 \$7,789,870 \$7,279,124 \$69,356,991 \$148,779,826 2800% \$2,671,947,153 \$992,158,456 \$1,563,525,043

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